Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Winchester Fire/Rescue Communications	Period:	2002
	Total Approved:	\$56,170.76	
		,	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	236.844	
Total 9	11 calls handled by the PSAP	18,679	
Total w	vireless 911 calls handled by the PSAP	15.101	
Percen	ntage of wireless to total calls :6.38%	Percentage of wireless to	9-1-1 calls :80.84%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
Shared	deguipment	\$ 16.990.00	
Total S	Shared Equipment for Formula:	\$ 16,990.00	
Estim	nated: or 10.42%	X \$ 16,990.00	= \$1,770.36
	236,844 Increased to minimum p	percentage	
Actua	ıl: ————	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
4 trunk		\$ 4,032.00	
<u> Total L</u>	EC Costs :	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 483.382.00	
Total S	Shared Equipment for Formula:	\$ 483,382.00	
Estima	ated: 15,101 or 10.42%	V	-
LSum	ated: or 10.42% Increased to minimum p	X \$ 483,382.00 ercentage	= \$50,368.40
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Total c	of adjustments:		
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